

Capital Plan Project Detail

2015 thru 2019

Department Police/Law Enforcement Cent

City of Red Wing, MN

Contact Police Chief

Project # POL-09-001
Project Name Replace Squads and Admin Vehicles

Type Equipment

Useful Life 3-5

Category Vehicles

Account # 101-42100-54170

Priority 2 Mandated or Listed Essential

Orig Sched Start 2008

Status Active

Total Project Cost: \$2,034,000

Description

Each year the public safety department replaces about 1/4 of its fleet to keep well maintained and mechanically sound vehicles on the road. These vehicles are used in emergency operations and must be in excellent shape.

Justification

The department attempts to rotate the vehicles every 3 to 5 years. Depending on mechanical condition, metal fatigue and other factors that may make the vehicles unsafe for continued emergency response use. The department currently plans on purchasing and replacing 4 vehicles in each of the next five years. It is imperative that we continue to rotate our fleet and make the best use of auction prices to keep the day to day cost of operation as low as possible.

2-13-12 The numbers reflect replacing 3 marked squads annually and an Investigative/Administrative vehicle every other year.

Expenditures	2015	2016	2017	2018	2019	Total
Equip/Vehicles/Furnishings	78,000	98,000	78,000	98,000	78,000	430,000
Total	78,000	98,000	78,000	98,000	78,000	430,000

Funding Sources	2015	2016	2017	2018	2019	Total
General Fund PERA - Police	78,000	98,000	78,000	98,000	78,000	430,000
Total	78,000	98,000	78,000	98,000	78,000	430,000

Budget Impact/Other

A fixed replacement schedule of one administrative unit each years gives a 5 year use cycle for these vehicles. Patrol units are replaced on a 2-3 year cycle depending on mileage accrued. There is a need to make these purchases at certain times of the year to take advantage of state bid pricing for the marked patrol vehicles. Admin units are also available at state bid prices creating substantial savings over local purchasing.