

Capital Plan Project Detail

2015 thru 2019

City of Red Wing, MN

Department Police/Law Enforcement Cent

Contact Police Chief

Type Equipment

Useful Life 10 years

Category Vehicles

Priority 2 Mandated or Listed Essential

Status Active

Total Project Cost: \$11,159

Project # POL 016-01
Project Name ERT Vehicle cost share

Account #

Orig Sched Start 2016

Description

Goodhue County anticipates acquiring a Lenco Bearcat Armor vehicle for the Emergency Response Team. Expected delivery of the vehicle is early 2016. The total cost is expected to be \$324,003. The total 'Local Match' is expected to be \$81,000 (25%). The County had requested Red Wing pay 50% of the local match \$40,500.

However, the County's property tax levy collected from Red Wing for the project will pay \$29,341 leaving the balance amount of \$11,159 as the City's direct contribution.

Justification

Goodhue County has an established Emergency Response Team (ERT). The ERT is a rapid deployment unit that responds to high-risk, life threatening law enforcement incidents in Goodhue and Wabasha Counties. On average, the ERT unit is deployed 12 times per year. As a major population center of the County, the City participates with other jurisdictions in providing manpower and funding for team operations and equipment.

Expenditures	2015	2016	2017	2018	2019	Total
Equip/Vehicles/Furnishings		11,159				11,159
Total		11,159				11,159

Funding Sources	2015	2016	2017	2018	2019	Total
General Fund		11,159				11,159
Total		11,159				11,159

Budget Impact/Other