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September 30, 2011

Lisa M. Agrimonti (612) 977-8656 LAgrimonti@Briggs.com

VIA ELECTRONIC FILING

Hon. Beverly Jones Heydinger Administrative Law Judge Office of Administrative Hearings 600 North Robert Street PO Box 64620 St. Paul, MN 55164-0620

Re: In the Matter of the Application of Northern States Power Company, a Minnesota corporation, for a Certificate of Need for Two High Voltage 115 kV Transmission Lines in the Midtown Area of South Minneapolis, Hennepin County MPUC Docket No. E002/CN-10-694

Dear Beverly:

Enclosed for electronic filing are the direct testimonies and schedules of Northern States Power Company, a Minnesota corporation, as follows:

- 1. Direct Testimony of Paul J Lehman and Schedule 1;
- 2. Direct Testimony of Pamela J. Rasmussen and Schedule 1; and
- 3. Direct Testimony of Scott Zima and Schedules 1, 2 and 3.

If you have questions or need additional information, please contact me at 612-977-8656.

Sincerely,

s/Lisa Agrimonti

Lisa Agrimonti

cc: Service List

STATE OF MINNESOTA OFFICE OF ADMINISTRATIVE HEARINGS FOR THE PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION, FOR A CERTIFICATE OF NEED FOR TWO HIGH VOLTAGE 115 KV TRANSMISSION LINES IN THE MIDTOWN AREA OF SOUTH MINNEAPOLIS, HENNEPIN COUNTY PUC DOCKET NO. E002/CN-10-694

TESTIMONY OF

Paul J Lehman

On Behalf of

APPLICANT

NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION

September 30, 2011

Exhibit _____

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1		I. INTRODUCTION AND QUALIFICATIONS
2		
3	Q.	PLEASE STATE YOUR NAME AND YOUR BUSINESS ADDRESS.
4	Α.	My name is Paul J Lehman and my business address is 414 Nicollet Mall, Minneapolis,
5		Minnesota 55401.
6		
7	Q.	BY WHOM ARE YOU EMPLOYED AND WHAT IS YOUR POSITION?
8	Α.	I am employed by Xcel Energy Services Inc. ("XES"), the service company provider for
9		Northern States Power Company, a Minnesota corporation ("Xcel Energy" or "Company"),
10		and my current position is Manager of Regulatory Administration.
11		
12	Q.	PLEASE SUMMARIZE YOUR EDUCATIONAL BACKGROUND AND PROFESSIONAL
13		EXPERIENCE.
14	Α.	I received a Bachelor of Science in Electrical Engineering from the University of Minnesota
15		in 1977. After receiving my degree, I began my career at the Company as a Planning
16		Engineer in its Power Supply Planning department. In 1980, I became the Superintendent
17		of Transmission Planning for Northern States Power Company, a Wisconsin corporation
18		("NSPW"), responsible for all power supply planning efforts for the NSPW's transmission
19		needs in Wisconsin. In 1984, I moved to the Energy Supply Planning department of the
20		Company with various responsibilities and titles, centered on planning activities associated
21		with the Company's generating plants. In 1990, I became the Manager of a new department
22		within the Company, Power Contracts, with responsibility for all the contracting activities
23		for the power supply business needs of the Company.
24		
25		In 1991, I became Manager, Electric Rate Design and was responsible for all the retail
26		electric design activities and requirements for the Company. In 2000, I became an internal
27		consultant providing services to other areas of the Company on pricing and regulatory
28		issues. In 2008, I assumed my current position. My resume is attached as Schedule 1.
29		

1	Q.	FOR WHOM ARE YOU TESTIFYING?
2	Α.	I am testifying on behalf of Xcel Energy, the applicant for a Certificate of Need in this
3		proceeding.
4		
5	Q.	WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS PROCEEDING?
6	Α.	The purpose of my testimony is to provide information regarding 2011 system loads
7		occurring on the Upper Midwest NSP Service Territory ("NSP System"), which includes
8		parts of Minnesota, North Dakota, South Dakota, Wisconsin and Michigan.
9		
10	Q.	WHAT SCHEDULES ARE ATTACHED TO YOUR TESTIMONY?
11	Α.	Schedule 1: CV of Paul J Lehman
12		
13	Q.	ARE YOU AVAILABLE TO PROVIDE TESTIMONY IN SUPPORT OF PARTICULAR SECTIONS
14		OF THE CERTIFICATE OF NEED APPLICATION?
15	Α.	Yes. I was responsible for preparing the Certificate of Need Application and can generally
16		answer questions regarding chapters 1 (Introduction and Summary), 2 (Project Description)
17		and 6 (Engineering Design, Construction and Right-of-Way Acquisition).
18		
19		II. UPDATED LOAD INFORMATION, NSP SYSTEM
20		
21	Q.	In the Certificate of Need Application, the Company provided actual peak
22		loading information for the NSP System. What additional data is now
23		AVAILABLE?
24	A.	The Company has now compiled a preliminary determination of the actual peak data for the
25		NSP System for 2011.
26		
27	Q.	PLEASE DESCRIBE THE ACTUAL NSP SYSTEM PEAK LOAD SERVED IN 2011.
28	A.	On July 20, 2011, the Company served the most load it has ever served on its NSP System.
29		The actual load served on that day at 5 p.m. reached 9,544 MW.

1	Q.	HOW DOES THIS ACTUAL PEAK LOAD SERVED COMPARE TO HISTORICAL PEAK LOAD
2	-	SERVED BY THE NSP SYSTEM?
3	Α.	As I said, this level of peak load served set a record for the NSP system and exceeded the
4		previous record for actual peak load served set in 2010 by 413 MW (the actual peak load
5		served by the NSP System in 2010 was 9,131 MW). By comparison, the actual peak load
6		served by the NSP system in 2006 was 9,027 MW.
7		
8	Q.	WERE NEW PEAK LOADS REACHED IN OTHER AREAS THIS SUMMER?
9	Α.	Yes. The peak load served on the Midwest Independent Transmission System Operator,
10		Inc.'s system which includes 12 states and Manitoba, Canada, reached an all-time peak on
11		July 20, 2011 at approximately 104 gigawatts.
12		
13	Q.	Up to this point you have spoken of actual peak load served, is this the
14		ONLY LEVEL OF LOAD FOR THE NSP SYSTEM THAT NEEDS TO BE CONSIDERED?
15	Α.	No. In addition to the level of load actually served by the NSP System, the Company also
16		needs to be aware of the level of load that could potentially be served by the system.
17		
18	Q.	PLEASE EXPLAIN THE DISTINCTION BETWEEN THESE TWO TERMS.
19	Α.	The actual level of load served is a measure of the actual load that the system was required to
20		serve, whereas the potential level of load that could be served is an estimate of what the
21		system may have actually served if the Company had not taken steps to reduce load on the
22		system (customer load interruption). In using land speed trials for a car as an analogy, the
23		actual level of load served would be similar to the fastest speed a car actually reached during
24		its test runs while the potential level of load served would be similar to the speed the
25		designers of the car estimate the car could achieve if everything happened as designed.
26		
27	Q.	HAS THE COMPANY EVALUATED THE POTENTIAL LOAD LEVEL FOR THE NSP SYSTEM?
28	Α.	Yes. For 2011, the Company estimates that the maximum potential load level on the NSP
29		system was 9,792 MW. This level is the Company's best estimate of what the load on the

30

31

time.

system would have been if the Company had not called for customer load interruption at the

1		
2	Q.	HAVE YOU EVALUATED HOW THE ESTIMATED POTENTIAL LOAD LEVEL OF 2011
3		compares to historic levels of estimated potential load on the ${ m NSP}$
4		System?
5	Α.	Yes. In 2006, the estimated potential load on the NSP System was 9,859 MW. This level
6		still stands as the highest level of estimated potential load on the NSP System. Therefore
7		the estimated potential load level for 2011 was less than 1% below the all time maximum
8		estimated potential load of 2006.
9		
10		III. CONCLUSION
11		
12	Q.	Does this conclude your pre-filed direct testimony?
13	Α.	Yes.
14		
	4288530	0v1

MR. PAUL J LEHMAN Manager, Regulatory Administration 414 Nicollet Mall, Minneapolis, Minnesota

CURRENT RESPONSIBILITIES (August 2008 - Present)

Manage regulatory projects related to transmission facilities for Xcel Energy.

PREVIOUS EMPLOYMENT (Northern States Power Company)

Pricing Consultant	2000 - 2008
Manager, Electric Rate Design	1991 - 2000
Manager, Power Contracts	1990 - 1991
Various positions, Energy Supply Planning	1984 - 1990
Including Superintendent, Power Systems Development	
And Superintendent, Bulk Power Planning	
Superintendent, Transmission Planning	1980 - 1984
Planning Engineer, Power Supply Planning and Transmission	1977 - 1980
Planning	

PREVIOUS TESTIMONY

<u>Jurisdiction</u>	Subject	Docket/Case No.
Minnesota	Rate Design	E002/GR-05-1428
Colorado	Rate Design	04S-164E
Minnesota	Rate Design and Cost Allocation	E002/GR-92-1185
Minnesota	Legislative Committee Hearings on Wind Generation	NA
Minnesota	Power Purchase and Cogeneration Litigation	E002/GR-91-001
Minnesota	Joint Petition of Dakota County and Winona County	E002/CG-88-489
North Dakota	Rate Design and Cost Allocation	PU-400-92-399
North Dakota	Rules Governing Cogeneration and Small Power Production	PU-439-89-374
Wisconsin	Advance Plan 5	05-EP-5
Wisconsin	Advance Plan 4	05-EP-4
Wisconsin	Advance Plan 3	05-EP-3

EDUCATION

University of Minnesota – Institute of Technology	1977
Bachelor of Science in Electrical Engineering University of Minnesota – Continuing Education and Extension	1992
Pricing for Profits Strategies and Tactics	1002
University of Minnesota - Carlson School of Management	1997
Strategic Pricing Program	
Professional Pricing Society	1999
Fundamentals and Advanced Workshops of the Professional	
Pricing Skills Certificate Program	
University of Wisconsin, Madison - College of Engineering	2001
EEI Transmission Pricing School	

PROFESSIONAL REGISTRATIONS AND ASSOCIATIONS

Registered Professional Engineer in Minnesota and Wisconsin Member, Institute of Electrical and Electronic Engineers

ARTICLES OR PAPERS PUBLISHED OR PRESENTED

Paul J. Lehman, et al, "MAPP Bulk Transmission Outage Data Collection and Analysis", <u>IEEE Transactions on Power Apparatus and Systems</u>, Volume PAS-103, Number 1, January 1984, p. 213-221.

Paul J. Lehman, et al, "Effects of Pooling Weather Associated MAPP Bulk Transmission Outage Data on Calculated Forced Outage Rates", <u>IEEE Transactions on Power Apparatus and Systems</u>, Volume PAS-103, Number 8, August 1984, p. 2345-2351.

Paul J. Lehman, et al, "Analysis of Pooling 345 kV Transmission Outage Data Between the Mid-Continent Area Power Pool and Northeast Utilities", <u>IEEE Transactions on Power Apparatus and Systems</u>, Volume PAS-104, Number 9, September 1985, p. 2427-2435.

Paul J. Lehman, et al, "The Procedure Used in the Probabilistic Transfer Capability Analysis of the MAPP Region Bulk Transmission System", <u>IEEE Transactions on Power Apparatus and Systems</u>, Volume PAS-104, Number 11, November 1985, p. 3013-3019.

Paul J. Lehman, et al, "The Effects of Terminal Complexity and Redundancy on the Frequency and Duration of Forced Outages", <u>IEEE Transactions on Power Apparatus and Systems</u>, Volume PWRS-2, Number 4, November 1987, p. 856-863.

STATE OF MINNESOTA OFFICE OF ADMINISTRATIVE HEARINGS FOR THE PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION, FOR A CERTIFICATE OF NEED FOR TWO HIGH VOLTAGE 115 KV TRANSMISSION LINES IN THE MIDTOWN AREA OF SOUTH MINNEAPOLIS, HENNEPIN COUNTY

PUC DOCKET NO. E002/CN-10-694

TESTIMONY OF

Pamela J. Rasmussen

On Behalf of

APPLICANT

NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION

September 30, 2011

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3	Q.	PLEASE STATE YOUR NAME AND EMPLOYMENT ADDRESS.
4	Α.	My name is Pamela Jo Rasmussen and my business address is 1414 West
5		Hamilton Avenue, Post Office Box 8, Eau Claire, Wisconsin 54702-0008.
6		
7	Q.	BY WHOM ARE YOU EMPLOYED AND WHAT IS YOUR POSITION?
8	Α.	I am employed as Manager, Siting and Land Rights, with Xcel Energy Services
9		Inc. ("XES"), the service company provider for Northern States Power
10		Company, a Minnesota corporation ("Xcel Energy").
11		
12	Q.	PLEASE SUMMARIZE YOUR QUALIFICATIONS AND EXPERIENCE.
13	Α.	I received a Bachelor's degree from the University of Wisconsin – Eau Claire in
14		1987 with majors in Business Administration and Biology. Since 1989, I have
15		worked for Xcel Energy in the land rights, regulatory compliance, and
16		environmental and permitting areas of the Company. My primary job
17		responsibilities include land rights and permit activities for Xcel Energy
18		covering Northern States Power Company-Minnesota and Northern States
19		Power Company-Wisconsin for electric transmission line and substation
20		projects in Minnesota, North Dakota, South Dakota, Wisconsin and Michigan.
21		In addition, I direct the acquisition, management and transfer of land rights and
22		real property for both companies' gas, electric, transmission and distribution
23		systems. I am also responsible for staff who prepare assessments of project
24		environmental impacts, assembling of all necessary environmental information
25		required for permit approvals and recommending methods to minimize
26		construction impacts for all transmission and substation proposals. My resume

is attached as Schedule 1.

1		
2	Q.	FOR WHOM ARE YOU TESTIFYING?
3	Α.	I am testifying on behalf of Xcel Energy, the Applicant in this proceeding.
4		Xcel Energy is seeking a Certificate of Need to construct the two new 115 kV
5		transmission lines and two new substations in the Midtown area ("Hiawatha
6		Project").
7		
8	Q.	WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS PROCEEDING?
9	Α.	The purpose of my testimony is to provide information regarding the
0		Company's efforts to acquire the lands necessary to construct the two new
11		proposed substations on the sites that were recommended by the
12		Administrative Law Judge Beverly Heydinger in her October 8, 2010 Findings
13		of Fact, Conclusions and Recommendation for the Hiawatha Project ("ALJ
14		Report").
15		
16	Q.	WHY IS THE COMPANY WORKING ON ACQUISITION AT THIS TIME?
17	Α.	For the Midtown North site, we began acquisition efforts this summer due to
18		unforeseen circumstances—the condemned and unoccupied triplex was sold
19		for refurbishment. The Hiawatha West site is now owned by the Minnesota
20		Department of Transportation ("Mn/DOT") and it is our understanding that
21		Hennepin County Metro Transit has plans to upgrade and reutilize the rail spur

currently located on the site by the winter of 2012 to provide for light rail car

delivery. Consequently, we have been meeting with Mn/DOT and Metro

Transit regarding using the site for both light rail and the substation.

22

23

24

1	Q.	ARE YOU AVAILABLE TO PROVIDE TESTIMONY IN SUPPORT OF PARTICULAR
2		SECTIONS OF THE APPLICATION?
3	Α.	Yes. I am sponsoring chapters 7 (Transmission Line Operating
4		Characteristics), 8 (Environmental Information) and Appendix E (cultural
5		resources).
6		
7	Q.	WHAT SCHEDULES ARE ATTACHED TO YOUR TESTIMONY?
8	Α.	Schedule 1: CV of Pamela J. Rasmussen
9		
0		II. SUBSTATIONS
1		
12	Q.	WHAT SITES DID THE ALJ RECOMMEND FOR THE TWO SUBSTATIONS?
13	Α.	For the Midtown Substation on the west end of the Project, the ALJ
14		recommended the Midtown North site at 29th Street (Midtown Greenway) and
15		Oakland Avenue. For the Hiawatha Substation on the east end of the Project,
16		the ALJ recommended the Hiawatha West site at 28th Street and Hiawatha
17		Avenue. (ALJ Report, p. 97).
18		
19	Q.	WHAT PROPERTIES HAS THE COMPANY ACQUIRED FOR THE MIDTOWN
20		North site?
21	Α.	The Midtown North site is comprised of the Company owned-former Oakland
22		Substation at 2840 Oakland Avenue, a triplex located at 2833 Portland Avenue
23		and a vacant lot at 28411 Portland Avenue. The Company purchased the
24		triplex property on May 23, 2011 after learning that the property had been sold
25		by the owner bank to an individual who began working on the triplex. The
26		Company has also had preliminary discussions with the owner of the Brown
27		Campbell site.

-3-

1		
2	Q.	PLEASE DESCRIBE THE COMPANY'S ON-GOING COORDINATION EFFORTS
3		WITH MN/DOT AND METRO TRANSIT.
4	Α.	We have had several meetings with Mn/DOT and Metro Transit to discuss the
5		technical details of a substation on the site as well as Metro Transit's rail line
6		requirements. We have also had preliminary discussions about the potential
7		transfer of the property by Mn/DOT to accommodate both uses. These
8		discussions are ongoing and no specific agreement has been reached.
9		
10		III. CONCLUSION
11		
12	Q.	DOES THIS CONCLUDE YOUR PRE-FILED DIRECT TESTIMONY?
13	Α.	Yes.
14		
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Pamela Jo Rasmussen

WORK EXPERIENCE

Xcel Energy Services, Inc. – Northern States Power Company 22 years experience

- . Manager, Siting & Land Rights, 2008-present
- Supervisor, Siting & Permitting, 2003 2008
- Permitting Analyst; Team Lead, Permitting Analyst, 1990 2003
- Licensing Coordinator, 1989 1990
- Manages land rights and permit activities for NSP-Minnesota and NSP-Wisconsin, for electric transmission line and substation projects in Minnesota, North Dakota, South Dakota, Wisconsin and Michigan.
- Directs the acquisition, management and disposal of land rights and real property for the Companies' gas, electric, transmission & distribution systems.
- Directs liaison with government agencies and public during construction project permitting which includes public involvement, permit development and permit compliance.
- Responsible for staff who prepare assessments project environmental impacts, assembling of all necessary environmental information required for permit approvals as well as recommendations to minimize construction impacts for all transmission and substation projects.
- Has presented on a variety of environmental issues at EEI, EPRI and other industry conferences on avian issues regarding transmission lines, public involvement and multi-state permitting processes.
- Leader in promoting company environmental stewardship efforts for the transmission area and land management. Led Xcel Energy efforts to sign the first voluntary MOU with the U.S. Fish & Wildlife Service to develop bird protection plans for all Xcel Energy's operating companies which are in effect.
- Member of NSPW hydro relicensing team that secured new licenses for seven NSPW hydropower facilities.

EDUCATION

- University of Wisconsin Eau Claire, WI, Bachelor of Business Administration degree, December, 1987. Magna Cum Laude, University Honors Program. Biology and Business Administration Majors
- Fundamentals in Electric Power Certificate, May 1995

ORGANIZATIONS/INTERESTS/ACTIVITIES

- Xcel Energy United Way Committee (1994 to present)
- Xcel Energy Earth Day Committee (Circle of Excellence Team in 2008)
- NSPW Employees' Association (1993 to 1995)
- International Right-of-Way Association
- Friends of Beaver Creek Reserve, Board of Directors (1997 to present), President (2005 to 2009)
- Beaver Creek Foundation, Board (2010 to present)
- Eau Claire Community Beautification Association (2005 to 2009)

PROFESSIONAL DEVELOPMENT

- Xcel Energy Leadership Pipeline, 2007-2008
- Leadership Eau Claire, 2004
- NSP Corporate Finance Seminar, 1991

pamela.jo.rasmussen@xcelenergy.com

work: 715.737.4661

STATE OF MINNESOTA

OFFICE OF ADMINISTRATIVE HEARINGS FOR THE PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION, FOR A CERTIFICATE OF NEED FOR TWO HIGH VOLTAGE 115 KV TRANSMISSION LINES IN THE MIDTOWN AREA OF SOUTH MINNEAPOLIS, HENNEPIN COUNTY

PUC DOCKET No. E002/CN-10-694

TESTIMONY OF

Scott Zima

On Behalf of

APPLICANT

NORTHERN STATES POWER COMPANY, A MINNESOTA CORPORATION

September 30, 2011

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1		I. INTRODUCTION AND QUALIFICATIONS
2		
3	Q.	PLEASE STATE YOUR NAME AND YOUR BUSINESS ADDRESS.
4	Α.	My name is Scott Zima and my business address is 8701 Monticello Lane,
5		Maple Grove, Minnesota 55369.
6		
7	Q.	BY WHOM ARE YOU EMPLOYED AND WHAT IS YOUR POSITION?
8	Α.	I am employed as a Principal Specialty Engineer by Northern States Power
9		Company, a Minnesota corporation ("Xcel Energy" or the "Company").
10		
11	Q.	PLEASE SUMMARIZE YOUR EDUCATIONAL BACKGROUND AND
12		PROFESSIONAL EXPERIENCE.
13	Α.	I earned a Bachelor of Science degree in Electrical Engineering from Iowa
14		State University in 1979. I joined Xcel Energy's predecessor in 1984 and have
15		been employed by the Company since that time. Throughout my career, I have
16		been employed in various engineering positions throughout the Company
17		including, as a Distribution Engineer, as a Manager of Distribution Engineering
18		Services and as a Principal Engineer for the Area Engineering department.
19		Since 2006, I have been employed by Xcel Energy as a Principal Engineer in
20		the Distribution Planning department and as team leader of the NSPM
21		planning team. My responsibilities include technically supporting the
22		construction and operation of distribution infrastructure improvements. I am
23		also responsible for forecasting loads for Minneapolis and Edina to develop
24		five-year electric distribution forecasts and for scheduling and coordinating
25		major capacity projects.
26		

In 2009, I retired from the U.S. Army Reserves as a Colonel. Prior to my retirement, I was deployed in support of Operation Iraqi Freedom from March 2007 to May 2008. During my deployment, I served as the division Chief of Network Operations for the 1st Theater Sustainment Command. My resume is attached as **Schedule 1**.

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7 Q. FOR WHOM ARE YOU TESTIFYING?

A. I am testifying on behalf of Xcel Energy, the applicant for a Certificate of Need in this proceeding.

10

8

9

11 Q. What is the purpose of your testimony in this proceeding?

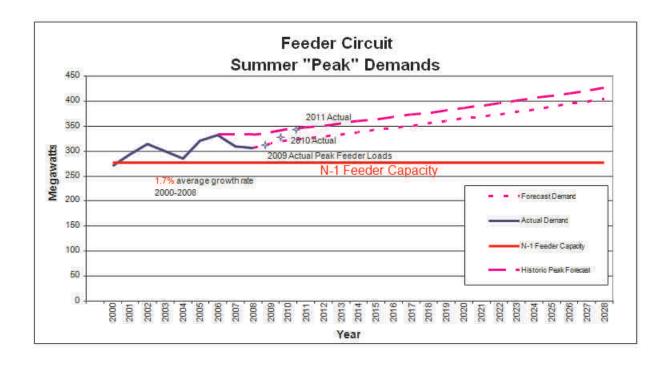
12 A. The purpose of my testimony is to provide updated information regarding peak 13 demand in the Focused Study Area shown below:

14



1		
2	Q.	WHAT SCHEDULES ARE ATTACHED TO YOUR TESTIMONY?
3	Α.	Schedule 1: CV of Scott Zima
4		Schedule 2: Feeder Circuit Loads, Focused Study Area, 2000-2028
5		Schedule 3: Greater Study Area-Substation Transformer Loads (including
6		Southtown Substation Transformers), 2000-2028
7		
8	Q.	ARE YOU AVAILABLE TO PROVIDE TESTIMONY IN SUPPORT OF PARTICULAR
9		SECTIONS OF THE CERTIFICATE OF NEED APPLICATION?
10	Α.	Yes. I am testifying in support of chapters 3 (electrical system overview), 4
11		(distribution load serving need analysis) and 5 (other alternatives) and
12		Appendix A (South Minneapolis Electric Distribution Delivery System Long-
13		Term Study).
14		
15	IJ	UPDATED LOAD INFORMATION, FOCUSED STUDY AREA
16		
17	Q.	IN THE CERTIFICATE OF NEED APPLICATION, THE COMPANY PROVIDED
18		ACTUAL PEAK LOADING INFORMATION FOR FEEDERS IN THE FOCUSED
19		STUDY AREA AND THE TRANSFORMERS AT THE SOUTH TOWN SUBSTATION
20		THROUGH 2009. WHAT ADDITIONAL DATA IS NOW AVAILABLE?
21	Α.	The Company has now compiled actual peak data for 2010 and preliminary
22		peak information for 2011.
23		
24	Q.	PLEASE DESCRIBE THE PEAKS FOR 2010 AND 2011.
25	Α.	The feeders in the Focused Study Area reached actual non-coincident peak
26		loading of 323 MW in 2010 and 336 MW in 2011. The three Southtown
27		Substation transformers peaked at 167 MW in 2010 and 179 MW in 2011. For

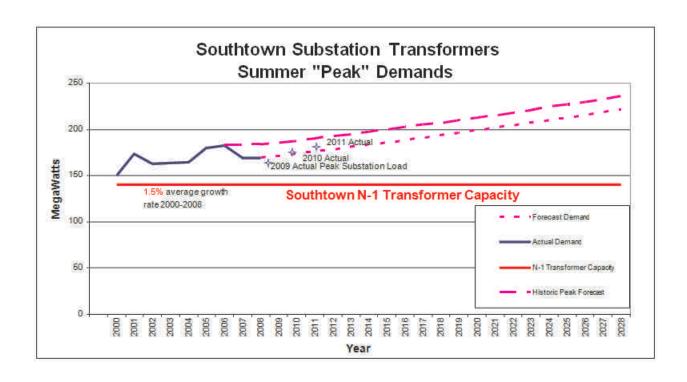
1		2011, the 39 feeder peaks in the Focused Study Area and the 3 Southtown
2		Substation transformer peaks generally coincided with the electrical system
3		peaks that occurred on the NSP System over the course of several days on July
4		18, 19 and 20, 2011. The NSP System is comprised of parts of Minnesota,
5		Wisconsin, North Dakota, South Dakota and Michigan.
6		
7	Q.	HOW DO THESE PEAKS COMPARE TO HISTORICAL PEAKS EXPERIENCED IN
8		THE FOCUSED STUDY AREA?
9	Α.	These peaks are very close to the all time peaks reached in 2006. That year
0		feeder peak loading was 331 MW. For the Southtown Substation transformers,
11		the peak was 183 MW.
12		
13	Q.	In your 2008 South Minneapolis Electric Distribution Delivery
14		SYSTEM LONG-TERM STUDY, YOU PROVIDED DEMAND FORECASTS FOR
15		THE FOCUSED STUDY AREA FROM 2009 TO 2028. HOW HAVE THE ACTUAL
16		NUMBERS COMPARE TO YOUR FORECAST FOR FEEDERS?
17	Α.	The actual loads for 2010 and 2011 have been within the range of loading I
18		forecasted. As part of the study, I identified a 1.7 percent historical peak load
9		growth rate from 2000 to 2008 and then created two future load forecasts from
20		2009 to 2020 for the Focused Study Area. Both forecasts applied a 1.3 percent
21		annual growth rate which reflects a lower growth rate than the historic growth
22		rate.
23		
24		I first applied the 1.3 percent rate from the 2006 peak load level of 331 MW. I
25		then applied the same 1.3 percent rate from the 2008 peak of 307 MW to create
26		a more conservative forecast. The actual loads experienced in the years 2008,
27		2009 and 2010 are within these two forecasts:



Α.

Q. WERE ACTUAL TRANSFORMER LOADS AT THE SOUTHTOWN SUBSTATION ALSO WITHIN THE LOADING RANGES YOU FORECAST?

Yes. As I did with feeder circuits, in my study I developed two forecasts for Southtown Substation transformers based on the historical growth rate from 2000 to 2008 (1.5 percent adjusted for load transfers). I first applied the 1.3 percent rate from the 2006 peak load level of 183 MW. I then applied the same 1.3 percent conservative forecast from the 2008 peak of 173 MW to create a more conservative forecast. The actual loads for 2009, 2010 and 2011 approximate these two forecasts:



1 2

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Q. HAVE YOU UPDATED THE EXCEL SPREADSHEETS IN APPENDIX B AND APPENDIX D TO YOUR STUDY TO REFLECT THE LOADING VALUES FOR 2009 THROUGH 2011?

A. Yes. They are attached to my testimony as Schedule 2 (loading on feeder circuits for the Focused Study area) and Schedule 3 (loading on Greater Study Area transformers, including Southtown Substation transformers).

9

10

11

Q. HAVE YOU EVALUATED HOW THE LOAD LEVELS EXPERIENCED IN 2011 AFFECT THE STATED NEED FOR THIS PROJECT?

12 A. Yes. As stated in our application, the load levels experienced in 2006 exceeded 13 the capability of the distribution system under contingency by 55 MW. 14 Because the peak loading experienced in 2011 was similar to the level 15 experienced in 2006 (5 MW higher in peak feeder loading and within 4 MW of 16 peak transformer loading), the 2011 load levels experienced reaffirm the need 17 for this project based on the level of system deficiency experienced in 2006.

1		
2		III. CONCLUSION
3		
4	Q.	DOES THIS CONCLUDE YOUR PRE-FILED DIRECT TESTIMONY
5	Α.	Yes.
6		
	4291455	īvl

SCOTT B. ZIMA, P.E.

EXPERIENCE: Xcel Energy, 8701 Monticello Lane, Maple Grove, MN 55369.

Oct 2006 to Mar 2007, May 2008 to Present - Principal Engineer, Distribution Capacity Planning, Maple Grove.

- Distribution Capacity planning to identify risks, develop mitigations, secure funding, and technically support the construction and operation of distribution infrastructure improvements.
- Accurately forecast loads for Minneapolis, and Edina to develop a five-year electric distribution forecast.
- Schedule, coordinate and plan for major capacity projects. Distribution engineering subject matter expert for the \$15 million plus south Minneapolis infrastructure project.

<u>Mar 2007 to May 2008</u> – Colonel, US Army Reserve. Deployed in Support of Operation Iraqi Freedom. Division Chief, Network Operations–1st Theater Sustainment Command.

- Leads, plans, monitors operation and continuity of US Army strategic communication for Full Spectrum Operations across the 27 countries of southwest Asia to the horn of Africa.
- Developed, implemented, and refined processes to ensure effective continuous communication supporting 7500 logistics soldiers responsible to deliver every commodity (food, water, fuel, etc.) required by of force of 160,000 in support of combat operations.
- Developed and evolved knowledge management for the Theater Logistics Headquarters to document, store, and present critical information in support of logistics operations.
- Developed, secured funding, and project managed a \$2.5 million project to build the state-of-the-art Logistics Operation Center for 1st Theater Sustainment Command.

Oct 2000 to Jun 2006 Principal Engineer, Area Engineering, Minneapolis, Eau Claire.

- Professional Engineering (PE) review and screen projects of 8 assigned designers to ensure highest value projects proceed and the work meets engineering standards.
 - Detail engineering for Minneapolis network; establishing a new network in 2002.
- Reliability engineering for Minneapolis area, which includes about 260,000 customers, 16 substations and 250 plus feeder circuits
- Forecast and manage capital budget expenditures for new business and reconstruction for Minneapolis area totaling about \$12 million annually. Approves projects over \$25,000.
 - Initiated and worked as part of a team to prioritize cable projects across Xcel North.

Dec 1993 to Oct 2000 Principal Engineer, Project Management.

- Validating plans and screening projects to insure highest value projects proceed.
- Developing and implementing 30 to 40 substation, transmission, and distribution projects with total cost over \$25 million annually. As part of the team, met team goal of managing \$170 million capital budget to within 5% each year for seven years.
 - Refining work management tools for more effective project management.
 - Working closely with resource managers, construction supervisors, designers and crews to ensure projects are accomplished in a timely and cost effective manner.
 - Developing and Implementing operating budget by function for distribution sustainment with a total cost over \$10 million annually since 1999.

<u>Aug 1991 to Nov 1993</u> *Manager Distribution Engineering Services*.

- Oversight, Engineering and Planning, for 6 Electric Utility Regions.
- Developing engineering and analysis tools for reliability improvement.

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- Teamed to initiate, document, and implement feeder tune-ups.
- Developing next steps for mapping automation based on operating needs.

Aug 1989 to Jul 1991 Planning and Engineering Supervisor, Brooklyn Center.

- Distribution engineering, construction scheduling, planning and capital budget (\$8 million).
- Resolved materials problems for faulty, long lead time, and high dollar.
- Supervised regional planner, assistant engineer, and 2 designers for detailed engineering. Worked closely with field supervisors and construction crews.
- Project engineer for distribution automation pilot project to control/monitor field switches (presented to Edison Electric Institute and published in T&D 89-90).

<u>Aug 1987 to Aug 1989</u> Software Project Manager, Information Technology
Led a cross functional team of crews, engineers, and management to develop,
test, train, document, and implement the load monitoring and work scheduling
software (Power Equipment Management). Delivered on time and under budget.

May 1986 to Dec 1988 Distribution Engineer, Distribution Standards & Engineering.

- Project manager for software systems (Crew Dispatch and Reliability Data capture). Expanded system use from Minneapolis, St Paul to five states. Trained users and wrote User Manual.
- Led cross functional teams to develop policies, implement procedures, provide training and technical consulting to address engineering issues including: new cost effective residential design procedures for underground construction (presented results to the Edison Electric Institute in Oct 1987); computerized mapping system and Neutral to Earth Voltage issues.

<u>Dec 1985 to May 1986</u> Operations Engineering, St. Paul Electric Service. Engineering and the operation of NSP substations and feeders, capacitor controls, voltage problem investigations, and outage restoration.

Apr 1985 to Dec 1985 Division Engineering, Minneapolis Division.

Led team to consolidate and write the NSP Network Planning and Design Guide. Planning, engineering, and budgeting for feeder load relief. Worked with designers, customer service representatives, and crews for network and area engineering.

United States Army, Commissioned Officer, Multiple locations.

<u>Jun 2009</u> Army Reserve, Colonel (Retired)

Nov 1979 to Jun 2009 Army Reserve, Colonel

Thirty plus years experience in various command and staff positions including:

Jun 2008 to Jun 2009 – Director of Force Management –88th Regional Readiness

Command – Force Management – Leads planning and implementation for actions across

19 mid-west and western states as the Army Reserve transforms from cold war structure to a modular structure in support of the Global War on Terrorism.

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<u>Feb 2007 to May 2008</u> – Division Chief, Network Operations, Command, Control, Communications, Computers, Information –1st Theater Sustainment Command – Leads, plans, monitors operation and continuity of communications, computers, and knowledge management for Full Spectrum Operations across the 27 countries of southwest Asia to the horn of Africa.

<u>Aug 2005 to Feb 2007</u> – Deputy Director of Force Management –88th Regional Readiness Command – Staff Officer – Force Management – Leads planning and implementation for actions across 6 midwest states affecting 32 Battalions, 242 units total as the Army Reserve transforms from cold war structure to Global War on Terrorism structure.

<u>Jun 2003 to Aug 2005</u> - Battalion Commander, Combat Engineer Battalion. Full time staff of 33 with 685 soldiers in 5 companies across 6 locations in WI and MI. Responsible for all actions including training, personnel actions, deployments and redeployments. Deployed more than 400 soldiers to Iraq and Afghanistan.

<u>Sep 2001 to Jun 2003</u> – Brigade Deputy Commander – Staff of 56 with responsibility for 2500+ soldiers, 13 full time staff, in 4 Battalions across the state of Minnesota.

May 2000 to Jun 2001 - Brigade Director of Operations and Plans with a staff of 8 to plan and execute operations and training for a 2500+ member brigade.

May 1998 to May 2000 – Division Chief - Force Integration, 88th Region – Leads staff of 8 responsible for implementing unit stationing actions for 250+ units across 6 states.

Nov 1984 to May 1998 Army Reserve Major and Captain

Jun 1996 to May 1998 – Division Operations and Training Officer, 88th RRC Feb 1993 to Jun 1996 - Resource Management Officer, US Army Information Sys Cmd Feb 1990 to Feb 1993 – Theater Tactical Planning Officer, US Army Info Sys Cmd Nov 1986 to Feb 1990 – Engineering Actions Officer, US Army Info Sys Cmd Jan 1985 to May 1986 – Battalion Personnel and Admin Officer, 124th Signal Battalion

Active Duty, United States Army, Commissioned Officer

Jun 1983 to Nov 1984 Battalion Maintenance Officer (Captain), Signal Battalion.

Led battalion and four company maintenance operations of 6 officers and 89 repairmen. Maintained mobile communication equipment (570 vehicles and power generation equipment) with an annual material budget of \$520,000. Initiated operator training and equipment scheduled services to improve readiness. Negotiated changes to work practices which helped eliminate maintenance backlogs and improved quality assurance. Improved readiness from 70% to 90%.

Aug 1982 to Jun 1983 Company Executive Officer/Platoon Leader (First Lieutenant), Signal Company

- Led company repair operations of 18 repairmen. Maintained mobile communication equipment (210 vehicles and power generation equipment) with an annual material budget of \$120,000. Initiated procedures to solve short range problems while correcting long term systemic problems.
- Led platoon of 85 soldiers and noncommissioned officers. Provided mobile field communications to the Division Commander and his primary staff. Negotiated process changes which improved field communications for division headquarters and cut installation time in half.

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Jan 1980 to Aug 1982 Communication Officer/Platoon Leader, Armor Battalion.

Led 25 soldiers and noncommissioned officers. Communication expert to the Armor Battalion Commander. Implemented preventive maintenance procedures. Planned, engineered and executed effective communications during an extended desert exercise at the national training center.

EDUCATION: BSEE, May 1979, Iowa State University,

CERTIFICATIONS: Licensed Professional Engineer, State of Minnesota

TRAINING:

- Engineer Project Management budgeting and accounting.
- Command and General Staff Officer Course (Senior Leadership and Staff Effectiveness).
- Combined Arms Services Staff School, Effective Communication (Speaking/Writing) and Problem Solving.
- Engineer and Communications Officer Basic and Advanced Leadership Training as a US Army Officer.

South	Minnea	polis	STUDY
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Feeder	Ö		008 apacity	2000 Peak				2004 Peak	2005 Peak		2007 Peak 2	2008 Peak	2009 Peak	2009 Fcst	2010 Actuals	2010	Actuals (prelim)	2011	2012	2013	2018	2023	2020	% Growth	
ALD071	7600	7600	7600	10135	10100	10800	9900	8100	8330		8560	6191	7920	7284	6859	7393	7712	7504	7617	7731	8328	8971		1.077222	
ALD071	7600	7600	7600	9514	9600	10900	9600	10700	10910		7730	7770	7760	8048	9220	8128	9312		8292	8374	9246	10209		1.104132	
ALD073	7600	7600	7600	8697	9600	12900	12600	10100	5490		5660	5690	6720	5947	7980	6006	8060		6127	6188	6504	6836	7185		
ALD074	7600	7600	7600	7513	1950	2000	2600	6700	7730	6710	5950	5720	6320	6527	6470	6592	7085		6725	6792	7139	7504	7887	1.05109	-
ALD081	7800	7800	7800	8412	5300	6700	8300	6700	6960		10220	10630	10030		9870	10844	10469		11062	11172	11742	12341	12971	1.05102	
ALD083	9600	9600	9600	7799	6700	9500	3700	4800	4970	5280	5180	4980	4950		4210		4252		5388	5442	5720	6012	6319		
ALD085	9894	9894	9894	9800	9800	11000	10200	6100	6100	9070	8380	7770	8380		8320	8229	9153		8395	8479	8911	9365	9842		1.3
ALD088	10100	10100	10100	5798	4600	4600	9200	5100	7700		6190	6050	5690		4920	6172	5719		6296	6359	6683	7024	7381	1.050951	1.1
ALD091 ALD092	7700 10100	7700 10100	7700 10100	8493 8657	6700 9000	6700 9000	8800 9200	9300 12500	9450 12930	9120 10480	8520 10370	7490 12480	7750 10290	7565 13105	7650 10000	7641 13236	9727 10400	7717 13368	7794 13502	7872 13637	8442 14333	9053 15065	9709 15833	1.072409	1.5
ALD092 ALD093	7700	7700	7700	6942	7800	9000	1200	2000	2490		3950	8220	8420	8302	6100	8385	6161	8469	8554	8639	9080	9544	10031	1.051038	1.3
ALD095	10690	10690	10690	12413	14000	15900	14000	13100	14420	9940	11800	9285	9070	9424	8180	9566	8703		9855	10003	10663	11367	12117	1.06598	1.5
ELP071	7700	7700	7700	9800	10500	11500	10200	7100	6960		9430	8733	8760		8490	8906	8575		9085	9176	9644	10136	10653	1.051003	1.1
ELP081		10197	10197	0	0	0	0	7600	11700	8860	8360	7620	8180		9310	7773	9403	7851	7929	8009	8417	8846	9296	1.050943	1.1
ELP084		10575	10575	0	0	0	3000	6500	7200	6620	7180	7070	7440		8530	7284	8658	7393	7504	7616	8282	9006	9794	1.087447	1.9
MST074	10600	10600	10600	8167	10800	8000	8000	9400	10190		9670	9117	10996		8171	9300	9003		9487	9582	10071	10585	11125		1.1
SOU060	10200	10200	10200	5880	6600	6900	7500	8200	6220	6807	6220	4890	5331	4939	6836	4988	6904		5089	5139	5402	5678	5969		1.1
SOU061	10500	14300	14300	1225	3200	10700	5100	5100	11930	13109	11497	8950	12905	8995	7101	9040	7137		9130	9176	9408	9646	9890		0.5
SOU063 SOU064	12500 13900	12500 13900	12500 13900	8412 10628	8800 12600	10700 16900	12500 16900	9600 14000	12630 12430	10050 13990	8463 8870	10167 8521	10200 8404	10269 7189	9742 8695	10371 7333	10239 8872	10475 7483	10580 7633	10686 7782	11231 8592	11804 9486	12406 10474		1.1
SOU065	9600	9600	9600	4982	6800	9500	6100	6100	6710	7059	6205	6341	7320	6404	6176	6468	6738		6598	6664	7004	7361	7737	1.05102	1.1
SOU066	9400	9400	9400	2695	5000	7700	5100	5100	5700		5040	6394	7292		6020	7468	6940		7770	7925	8750	9661	10667	1.104101	3.3
SOU068	10000	10000	10000	8657	10300	10700	10400	10800	9450		9691	9584	8972		9931	9777	10033	9874	9973	10073	10587	11127	11695		1.1
SOU069	13900	13900	13900	8085	8500	8500	7000	4600	5970	5146	4544	3981	6830		3962	4363	4002	4406	4450	4495	4724	4965	5218	1.050945	1.6
SOU072	10200	10200	10200	8085	8100	8100	10500	10300	7460	7240	8090	8001	7525		9895	8162	9994	8243	8326	8409	8838	9289	9763	1.051017	1.1
SOU073	11400	11400	11400	7187	7600	7700	7500	7500	12430		11882	12196	10876		11779		12419		13204	13463	14857	16395		1.103543	2.4
SOU075	9300	9300	9300	10372	10800	12500	13000	10900	8500	9231	9156	9011	8710	9591	10332	9783	10539		10178	10382	11462	12654	13971		2.8
SOU076 SOU077	8600 13600	8600 13600	8600 13600	8657 7758	11100 8700	12200 9200	10500 9200	7400 11400	8450 10940	10196 10837	8603 10429	7778 10914	5564 9458	8334 11023	9623 11623	8500 11133	9815 11739	8670 11245	8844 11357	9021 11471	9959 12056	10995 12671	12138 13317	1.10398	2.8 1.1
SOU077	13000	13000	13900	2450	3700	0	0	11400	4970		5620	5884	6156		7050	6122	7191	6244	6369	6496	7173	7921	8746		2.4
SOU079			13500	2450	5100	1300	0	0	7460	7778	7793	7152	6482	7674	7603	7750	7697	7828	7906	7985	8392	8820	9269	1.050971	1.5
SOU081	8600	8600	8600	9188	10000	10700	11200	6800	6710	7933	7186	7860	8710		9963	8178	10162	8341	8508	8678	9581	10578	11679		2.4
SOU082	8000	8000	8000	11678	11800	12900	10200	10200	6710	5554	5487	5690	7545	5804	10118	5920	10320	6038	6159	6282		7658	8455	1.104107	2.4
SOU083	14000	14000	14000		6200	6700	7600	8800	12780		12186	12779	12060		13089	13036	13220		13298	13431	14116	14836		1.051001	1.1
SOU084	12500	12500	12500		9900	9500	10000	7700	8950		7822	7472	7676		8040		8120		7775	7853		8675		1.051063	1.1
SOU085	13900	13900	13900		9100	9000	9400	6200	7060		7584	8545	8710	8630			8886		8892	8981	9439	9920		1.050997	1.1
SOU086	12500	12500	12500			11500 9500	7500 8300	7300	9940		10766	12104	12090		13360		13494		12595	12721	13370	14052		1.051018	1.1
SOU087 SOU088	9200	9200	9200 13900	7105		9500	0300	8100 0	9450 0		9176 6220	8040 5928	5700 6510		8283 7274	8365 6047	8449 7347	8532 6108	8703 6169	8877 6230	9801 6419	10821 6614		1.104089 1.030337	2.4 0.7
Capacity	333584	368656	409956			320200	306000	291900	326380		315680	312998	319702				342649	0100	0107	0230	0417	0014	0014	1.030337	39
# Fdrs	33	36	39			34	35	36	38		39	39	39				39								
		0															2011								
	Сар	g 2									2007		2009		2010		Actuals								
Feeder	8	2 C	apacity	2000	2001	2002	2003	peak	Peak	Peak	Peak 2	2008 Peak	Peak	2009 Fcst	Actuals	2010	(prelim)	2011	2012	2013	2018 A		2028		
k\/A	222504	240/5/	4000E7	275502	200450	220200	204000	201000	22/200	227704	215/00	212000	210702	220000	220572	22/022	242440	220000	225120	220204	2/157/	202400	411270		1.6
kVA kW	333584 326912		409956 401757			320200 313796	306000 299880	291900 286062	326380 319852		315680 309366	312998 306738	319702 313308	320900 314482	329573 322982		342649 335796	330999 324379	335130 328427	339304 332518		383490 375820	411260 403035		312998 306738
kVA/ Fee		301283	401/3/	8351		9418	8743	8108	8589		8094	8026	8197	8228		8383	335796 8786		8593	8700		9833	10545		308538
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		yr % Grow	th	3331	5510	,,,,	3,43	5100	3307	3301	3374	1.7%	0.8%				4.0%		1.2%	1.2%		1.2%	1.4%	Tota	
		nnual % Gr										24300													
	DAA kVA Aı	nnual Grow	/th	-14708		20750	-14200	-14100	34480		-22114	-2682	6704			5984		4076	4131	4174		23939	25748		
	DAA % Anr		h Rate	-4.0%		5.6%	-4.1%	-4.0%	9.4%		-5.4%	-0.7%	1.6%	1.9%		1.9%	-	1.2%	1.2%	1.2%		1.2%	1.2%		
D 4 4	DAA % Util			83%	80%	93%	86%	79%	83%		77%	76%	78%	78%		80%		81%	82%	83%		94%	100%		
	kVA Over 7	5%		-3926	19933	61833	39101	17354	31284		8213	5531	12235			19456		23532	27663	31837		78046	103793		
kW				-3847	19534	60596	38319	17006	30658	31627	8049	5420	11990			19067		23061	27110	31200		76485	101718		
	Demand for	r 1/2% Anr	nual Grov	wth Rate								312998	319702	314563		316136		317716	319305	320902	329005	337313	345830		

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South Minneapolis STUDY

	1/2% Growth Rate % Utilization		76%	78%	77%	77%	78%	78%	78%	80%	82%	84%	
Peak	Difference (in kVA) from DAA to 1/2%		0	0	6376	10787	13283	15825	18402	32569	48200	65430	

					Gr	eat	er A	rea	- S	ubs	stat	ion	Tra	nsf	orm	er L	.oac	Hi	stor	y, F	ore	cas	st	
	// a.F.	plate		2000	2001	2002	2002	2004	2005	2007	2007	2000	2000		2010		2011							
	# of feeders	Vame	Normal						2005 Peak	2006 Peak	2007 Peak	2008 Peak	2009 Peak	2009 Fcst	2010 Actuals	2010	Actuals (prelim)	2011	2012	2013	2018	2023	2028	
SOUTR1		Z	71709		59600	59100	65800	63000	64000	66260	56100			54683	/ lotacio	55323	(þ. 5)	55974	56632	57295	60770	64456	68365	1.060651
SOUTR2			74099	49000	53900	48000	46300	55000	57500	55490	54714	55270	_			57081		57987	58904	59832	64737	70044	75786	1.08198
SOUTR3			68327	60400	63700	59000	55000	50000	62146	62970	61910	62850	56800	63773		64613		65466	66331	67209	71683	76455	81544	1.066568
													_						21212		/			
ALDTR2 ALDTR3	5	70000	71709 71709		32000	38000	36700	38200	34603	28970 47260	29690	27730	_	30192		30576 52736		30965	31360	31760 54731	34256	36948		1.078589
ALDTR3	8	70000 70000	71709		55500 71300	50400 50300	51000 46300	40300 57000	43000 58268	56870	52960 55430	49220 62880	_	52218 62217		64739		53264 65479	54180 66213	66956	57500 70799	60409 74863	63465 79159	
ELPTR1	6	47000	51054	31900	34300	34300	30200	34000	37785	33730	34420	38140	_	34951		35396		35845	36302	36766	39186	41765	44514	1.065822
ELPTR2	6	47000	51870	30600	32700	31400	29000	32900	33000	32520	36210	37910	_	34307		34649		34995	35345	35699	37520	39434	41445	1.05101
ELPTR3	7	47000	51054	29800	32100	28000	26000	33000	42632	47180	37031	42910	42910	41372		43655		44282	44920	45568	49030	52755	56763	1.075974
SOUTR1	8	70000	71709	44100	59600	59100	65800	63000	64000	66880	56100	54400	60830	I	57720	55323	55388	55974	56632	57295	60770	64456	68365	1.060651
SOUTR2	7	70000	74099	49000	53900	48000	46300	55000	57500	56600	54714	55270	_			57081	61745	57987	58904	59832	64737	70044	75786	1.08198
SOUTR3	8	62500	68327	60400	63700	59000	55000	50000	62146	63230	61910		_		61620	64613	65598	65466	66331	67209	71683	76455	81544	1.066568
SLPTR4 SLPTR5	7	70000 70000	76527 71709	51400 52300	44000 54700	49000 48700	53000 53500	54800 56300	62146 54000	57430 45940	53340 53360	53840 51790	_	56759 54009		57768 55013		58808 56036	59872 57079	60951 58142	66629 63773	72836 69949	79621 76724	1.093157
SLPTR6	7	70000	71709	45700	57200	43900	46500	46600	49717	49710	41030	39420	_	40818		41578		42349	43138	43939	48177	52824	57919	1.096452
WILTR1	1	42000	42183	37600	42500	38100	40200	34800	42350	0	0	0 0	0	0		11070		12017	10100	10707	10177	02021	07717	1.070102
WILTR2	1	42000	42183	24000	27000	22600	29700	42000	31270	0	0	0	0	0										
WILTR3	9	70000	71709	63000	68600	65800	65100	67000	75440	74810	63260	65450	56600	68576		69633		70707	71799	72909	78741	85040	91842	1.07999
WILTR4	9	70000	76527	49000	57200	51300	52500	54700	55540	68190	69636	70690	61750	1		73044		74208	75394	76602	82987	89904	97398	1.083353
WILTR5	8	70000	76527					0	0	62070	57214	56052	57080	55015		55687		56368	57057	57756	61394	65261	69372	1.062989
Big Box	Total		1112314	723000	786300	717900	726800	759600	803397	791390	756305	768552	739990	776985		791491		802733	814526	826115	887182	952943	1023771	
1/2% Gr	owth										795347	799324	803320	803320		807337		811374	815430	819508	840201	861417	883169	
ALD.	21	210000	215127	154200	150000	120700	124000	125500	125071	122100	120000	120020	141220	144/07		140051		140700	151750	152447	1/2555	172220	100477	
ALD ELP	21 19	210000 141000	215127 153978	154200 92300	158800 99100	138700 93700	134000 85200	135500 99900	135871 113417	133100 113430	138080 107661	139830 118960	141230 115480	I		148051 113700		149708 115122	151753 116567	153447 118033	162555 125736	172220 133954	182477 142723	
SOU	23	202500	214135	153500	177200	166100	167100	168000	183646	186710	172724	172520	167090	174651	170910	177017	182731	179427	181867	184336	197190	210955	225696	
SLP	21	210000		l	155900	141600	153000	157700	165863	153080	147730		140760			154359	.02701	157193	160089	163032	178579	195609	214264	
WIL	26	210000	224763	173600	195300	177800	187500	198500	204600	205070	190110	192192	175430	195491		198364		201283	204250	207267	223122	240205	258612	
Big Total		973500				717900		759600	803397	791390	756305	768552		776985		791491		802733	814526	826115	887182	952943	1023771	
SOU Tota	23	210000					167100	168000	183646	186710	172724	172520		174651		177017	182731	179427	181867	184336	197190	210955	225696	
Big kW		954030				703542	712264	744408	787329	775562	741179		725190	761445		775661	47007/	786678	798235	809593	869438	933884	1003295	
SOU kW		205800	209852	150430 70%			163758	164640 74%	179973	182976						173477 77%	179076	175838	178230	180649	193246	206736	221182	
% Utiliza	ition-big bo	ıx .		70%	76%	70%	71%	14%	78%	77%	14%	15%	12%	10%		11%		78%	79%	80%	86%	93%	100%	
	U Growth													173383		174250		175121	175996	176876	181343	185922	190617	
	g Box Grow	rth												772395		776257		780138	784039	787959	807856	828255	849170	
1/2%SO	U <mark>k</mark> W													169915]	170765		171618	172476	173339	177716	182203	186804	
1/2%Big														756947	<u> </u>	760732	ļ	764535	768358	772200	791699	811690	832186	
% Utiliza	ition-big bo	x 1/2 % g	growth	70%	76%	70%	71%	74%	78%	77%	74%	75%	72%	75%		76%		76%	76%	77%	79%	81%	83%	

IN THE MATTER OF THE
APPLICATION OF NORTHERN
STATES POWER COMPANY, A
MINNESOTA CORPORATION, FOR
A CERTIFICATE OF NEED FOR
TWO HIGH VOLTAGE 115Kv
TRANSMISSION LINES IN THE
MIDTOWN AREA OF SOUTH

MINNEAPOLIS, HENNEPIN

COUNTY

MPUC DOCKET NO. E002/CN-10-694

CERTIFICATE OF SERVICE

Jill N. Yeaman certifies that on the 30th day of September, 2011, she filed a true and correct copy of Northern States Power Company's Direct Testimonies and Schedules of Paul J. Lehman, Pamela J. Rasmussen and Scott Zima, filed today via eDocket (www.edockets.state.mn.us). Said document(s) were also served via U.S. Mail and emailed as designated on the Official Service List on file with the Minnesota Public Utilities Commission and as attached hereto.

<u>/s/ Jill N.</u>	Yeaman	

Service List Member Information

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